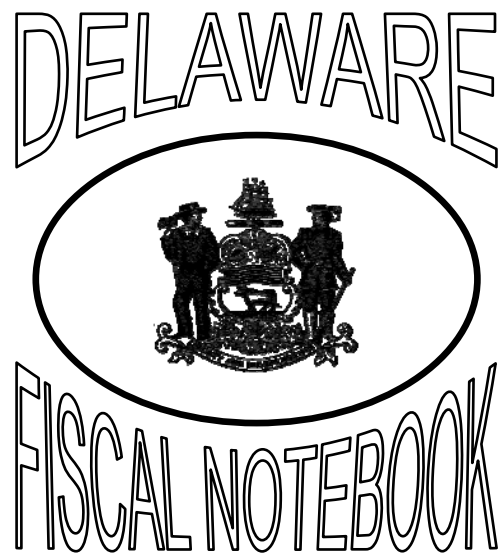

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Section 2

Revenue History



2008 Edition

*Department of
Finance*

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1970 - 1973)
(net of refunds, in millions)

| FISCAL YEAR | 1970 | | 1971 | | | 1972 | | | 1973 | | |
|----------------------------|----------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
| REVENUE CATEGORY | Amount | % of Total Revenue | Amount | % Change Over '70 | % of Total Revenue | Amount | % Change Over '71 | % of Total Revenue | Amount | % Change Over '72 | % of Total Revenue |
| Individual Income Tax | \$74.0 | 34.9% | \$90.3 | 21.9% | 36.7% | \$90.8 | 0.6% | 34.4% | \$89.7 | -1.2% | 32.4% |
| Corporate Income Tax | 13.8 | 6.5% | 13.4 | -3.4% | 5.4% | 17.6 | 31.7% | 6.7% | 19.1 | 8.5% | 6.9% |
| Franchise Tax | 40.4 | 19.1% | 52.6 | 30.1% | 21.4% | 45.7 | -13.1% | 17.3% | 46.8 | 2.4% | 16.9% |
| Motor Vehicle & Fuel Tax | 27.5 | 13.0% | 29.0 | 5.4% | 11.8% | 39.5 | 36.1% | 15.0% | 41.1 | 4.1% | 14.9% |
| Bus. & Occup. Gross Rec. | 6.9 | 3.3% | 8.5 | 23.4% | 3.5% | 11.3 | 32.3% | 4.3% | 12.3 | 8.8% | 4.4% |
| Hospital Board & Treatment | 2.6 | 1.2% | 3.5 | 34.1% | 1.4% | 3.7 | 6.0% | 1.4% | 4.6 | 24.3% | 1.7% |
| Dividend & Interest | 0.7 | 0.3% | 0.5 | -32.7% | 0.2% | 1.1 | 128.2% | 0.4% | 2.0 | 81.8% | 0.7% |
| Cigarette Taxes | 9.0 | 4.3% | 9.5 | 5.1% | 3.9% | 11.8 | 24.5% | 4.5% | 12.0 | 1.7% | 4.3% |
| Alcoholic Beverage Tax | 3.8 | 1.8% | 4.0 | 3.3% | 1.6% | 4.9 | 24.0% | 1.9% | 4.5 | -8.2% | 1.6% |
| Inheritance Taxes | 5.4 | 2.5% | 4.7 | -12.4% | 1.9% | 4.2 | -10.4% | 1.6% | 4.6 | 9.5% | 1.7% |
| Insurance Taxes | 3.0 | 1.4% | 3.4 | 11.6% | 1.4% | 3.9 | 15.9% | 1.5% | 2.8 | -28.2% | 1.0% |
| Realty Transfer Tax | 2.3 | 1.1% | 2.3 | 2.3% | 1.0% | 4.7 | 100.1% | 1.8% | 7.1 | 51.1% | 2.6% |
| Public Utility | - | - | - | - | - | 5.9 | - | 2.2% | 8.0 | 35.6% | 2.9% |
| Corporation Fees | - | - | - | - | - | 3.4 | - | 1.3% | 3.4 | 0.0% | 1.2% |
| Lottery | - | - | - | - | - | - | - | - | - | - | - |
| Abandoned Property | - | - | - | - | - | - | - | - | - | - | - |
| Bank Franchise Tax | - | - | - | - | - | - | - | - | - | - | - |
| Other | 22.5 | 10.6% | 24.5 | 8.9% | 9.9% | 15.7 | -35.8% | 5.9% | 18.5 | 17.8% | 6.7% |
| TOTAL REVENUE | \$212.1 | 100.0% | \$246.1 | 16.0% | 100.0% | \$264.2 | 7.4% | 100.0% | \$276.5 | 4.7% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1974 - 1977)
(net of refunds, in millions)

| FISCAL YEAR | 1974 | | | 1975 | | | 1976 | | | 1977 | | |
|----------------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
| REVENUE CATEGORY | Amount | % Change Over '73 | % of Total Revenue | Amount | % Change Over '74 | % of Total Revenue | Amount | % Change Over '75 | % of Total Revenue | Amount | % Change Over '76 | % of Total Revenue |
| Individual Income Tax | \$118.8 | 32.4% | 36.7% | \$139.6 | 17.5% | 39.3% | \$145.1 | 3.9% | 37.8% | \$162.3 | 11.9% | 40.1% |
| Corporate Income Tax | 22.9 | 19.9% | 7.1% | 16.4 | -28.4% | 4.6% | 20.5 | 25.0% | 5.3% | 30.5 | 48.8% | 7.5% |
| Franchise Tax | 50.1 | 7.1% | 15.5% | 52.4 | 4.6% | 14.7% | 63.9 | 21.9% | 16.7% | 55.5 | -13.1% | 13.7% |
| Motor Vehicle & Fuel Tax | 42.7 | 3.9% | 13.2% | 44.2 | 3.5% | 12.4% | 44.6 | 0.9% | 11.6% | 47.8 | 7.2% | 11.8% |
| Bus. & Occup. Gross Rec. | 12.7 | 3.3% | 3.9% | 16.5 | 29.9% | 4.6% | 20.9 | 26.7% | 5.4% | 24.4 | 16.7% | 6.0% |
| Hospital Board & Treatment | 5.5 | 19.6% | 1.7% | 5.7 | 3.6% | 1.6% | 10.5 | 84.2% | 2.7% | 7.8 | -25.7% | 1.9% |
| Dividend & Interest | 4.7 | 135.0% | 1.5% | 5.9 | 25.5% | 1.7% | 5.1 | -13.6% | 1.3% | - | - | 0.0% |
| Cigarette Taxes | 11.9 | -0.8% | 3.7% | 11.6 | -2.5% | 3.3% | 12.1 | 4.3% | 3.2% | 12.2 | 0.8% | 3.0% |
| Alcoholic Beverage Tax | 4.5 | 0.0% | 1.4% | 4.5 | 0.0% | 1.3% | 4.5 | 0.0% | 1.2% | 4.4 | -2.2% | 1.1% |
| Inheritance Taxes | 4.1 | -10.9% | 1.3% | 7.8 | 90.2% | 2.2% | 5.9 | -24.4% | 1.5% | 5.6 | -5.1% | 1.4% |
| Insurance Taxes | 3.1 | 10.7% | 1.0% | 2.9 | -6.5% | 0.8% | 3.4 | 17.2% | 0.9% | 3.9 | 14.7% | 1.0% |
| Realty Transfer Tax | 8.0 | 12.7% | 2.5% | 6.8 | -15.0% | 1.9% | 7.7 | 13.2% | 2.0% | 8.6 | 11.7% | 2.1% |
| Public Utility | 9.5 | 18.8% | 2.9% | 13.1 | 37.9% | 3.7% | 8.3 | -36.6% | 2.2% | 8.5 | 2.4% | 2.1% |
| Corporation Fees | 2.3 | -32.4% | 0.7% | 2.1 | -8.7% | 0.6% | 2.6 | 23.8% | 0.7% | 2.8 | 7.7% | 0.7% |
| Lottery | - | - | - | - | - | - | 2.3 | - | 0.6% | 1.9 | -17.4% | 0.5% |
| Abandoned Property | - | - | - | - | - | - | - | - | - | - | - | - |
| Bank Franchise Tax | - | - | - | - | - | - | 1.7 | - | 0.4% | 1.4 | -17.6% | 0.3% |
| Other | 23.2 | 25.4% | 7.2% | 25.8 | 11.2% | 7.3% | 24.5 | -5.0% | 6.4% | 27.5 | 12.2% | 6.8% |
| TOTAL REVENUE | \$324.0 | 17.2% | 100.0% | \$355.3 | 9.7% | 100.0% | \$383.6 | 8.0% | 100.0% | \$405.1 | 5.6% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1978 - 1981)
(net of refunds, in millions)

| FISCAL YEAR | 1978 | | | 1979 | | | 1980 | | | 1981 | | |
|----------------------------|----------------|--------------------|------------------|----------------|--------------------|------------------|----------------|--------------------|------------------|----------------|--------------------|------------------|
| | | % | % of | | % | % of | | % | % of | | % | % of |
| REVENUE CATEGORY | Amount | Change Over '77 | Total Revenue | Amount | Change Over '78 | Total Revenue | Amount | Change Over '79 | Total Revenue | Amount | Change Over '80 | Total Revenue |
| Individual Income Tax | \$184.5 | 13.7% | 39.4% | \$215.9 | 17.0% | 40.4% | \$233.6 | 8.2% | 41.7% | \$261.9 | 12.1% | 43.7% |
| Corporate Income Tax | 42.6 | 39.7% | 9.1% | 47.6 | 11.7% | 8.9% | 37.8 | -20.6% | 6.7% | 30.4 | -19.6% | 5.1% |
| Franchise Tax | 57.6 | 3.8% | 12.3% | 59.9 | 4.0% | 11.2% | 63.3 | 5.7% | 11.3% | 66.7 | 5.4% | 11.1% |
| Motor Vehicle & Fuel Tax | 54.6 | 14.2% | 11.7% | 54.1 | -0.9% | 10.1% | 51.6 | -4.6% | 9.2% | 51.3 | -0.6% | 8.6% |
| Bus.& Occup. Gross Rec. | 34.3 | 40.6% | 7.3% | 40.1 | 16.9% | 7.5% | 45.9 | 14.5% | 8.2% | 52.3 | 13.9% | 8.7% |
| Hospital Board & Treatment | 14.2 | 82.1% | 3.0% | 18.4 | 29.6% | 3.4% | 20.8 | 13.0% | 3.7% | 24.8 | 19.2% | 4.1% |
| Dividend & Interest | 0.9 | - | 0.2% | 4.9 | 444.4% | 0.9% | 10.7 | 118.4% | 1.9% | 11.7 | 9.3% | 2.0% |
| Cigarette Taxes | 12.4 | 1.6% | 2.6% | 12.0 | -3.2% | 2.2% | 12.0 | 0.0% | 2.1% | 12.4 | 3.3% | 2.1% |
| Alcoholic Beverage Tax | 4.5 | 2.3% | 1.0% | 4.6 | 2.2% | 0.9% | 4.7 | 2.2% | 0.8% | 5.3 | 12.8% | 0.9% |
| Inheritance Taxes | 6.4 | 14.3% | 1.4% | 6.4 | 0.0% | 1.2% | 7.7 | 20.3% | 1.4% | 8.0 | 3.9% | 1.3% |
| Insurance Taxes | 4.1 | 5.1% | 0.9% | 5.2 | 26.8% | 1.0% | 5.6 | 7.7% | 1.0% | 6.3 | 12.5% | 1.1% |
| Realty Transfer Tax | 9.5 | 10.5% | 2.0% | 11.2 | 17.9% | 2.1% | 12.9 | 15.2% | 2.3% | 12.3 | -4.7% | 2.1% |
| Public Utility | 9.9 | 16.5% | 2.1% | 10.9 | 10.1% | 2.0% | 13.8 | 26.6% | 2.5% | 15.9 | 15.2% | 2.7% |
| Corporation Fees | 3.5 | 25.0% | 0.7% | 4.7 | 34.3% | 0.9% | 5.1 | 8.5% | 0.9% | 6.2 | 21.6% | 1.0% |
| Lottery | 1.6 | -15.8% | 0.3% | 4.2 | 162.5% | 0.8% | 5.5 | 31.0% | 1.0% | 7.3 | 32.7% | 1.2% |
| Abandoned Property | - | - | - | - | - | - | - | - | - | - | - | - |
| Bank Franchise Tax | 2.2 | 57.1% | 0.5% | 2.6 | 18.2% | 0.5% | 2.2 | -15.4% | 0.4% | 2.5 | 13.6% | 0.4% |
| Other | 25.8 | -6.2% | 5.5% | 32.1 | 24.4% | 6.0% | 27.3 | -15.0% | 4.9% | 24.5 | -10.3% | 4.1% |
| TOTAL REVENUE | \$468.6 | 15.7% | 100.0% | \$534.8 | 14.1% | 100.0% | \$560.5 | 4.8% | 100.0% | \$599.8 | 7.0% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1982 - 1985)
(net of refunds, in millions)

| FISCAL YEAR | 1982 | | | 1983 | | | 1984 | | | 1985 | | |
|----------------------------|----------------|-------------------------|--------------------------|----------------|-------------------------|--------------------------|----------------|-------------------------|--------------------------|----------------|-------------------------|--------------------------|
| REVENUE CATEGORY | Amount | % Change Over '81 | % of Total Revenue | Amount | % Change Over '82 | % of Total Revenue | Amount | % Change Over '83 | % of Total Revenue | Amount | % Change Over '84 | % of Total Revenue |
| Individual Income Tax | \$286.1 | 9.2% | 44.3% | \$313.9 | 9.7% | 45.7% | \$343.4 | 9.4% | 44.7% | \$365.6 | 6.5% | 41.5% |
| Corporate Income Tax | 34.2 | 12.5% | 5.3% | 27.6 | -19.3% | 4.0% | 33.4 | 21.0% | 4.3% | 57.2 | 71.3% | 6.5% |
| Franchise Tax | 71.9 | 7.8% | 11.1% | 75.4 | 4.9% | 11.0% | 81.8 | 8.5% | 10.6% | 110.6 | 35.2% | 12.5% |
| Motor Vehicle & Fuel Tax | 52.4 | 2.1% | 8.1% | 56.0 | 6.9% | 8.2% | 62.4 | 11.4% | 8.1% | 66.7 | 6.9% | 7.6% |
| Bus. & Occup. Gross Rec. | 56.1 | 7.3% | 8.7% | 58.8 | 4.8% | 8.6% | 64.9 | 10.4% | 8.4% | 71.5 | 10.2% | 8.1% |
| Hospital Board & Treatment | 24.8 | 0.0% | 3.8% | 31.9 | 28.6% | 4.6% | 33.0 | 3.4% | 4.3% | 34.6 | 4.8% | 3.9% |
| Dividend & Interest | 20.9 | 78.6% | 3.2% | 17.5 | -16.3% | 2.5% | 11.3 | -35.4% | 1.5% | 21.3 | 88.5% | 2.4% |
| Cigarette Taxes | 12.6 | 1.6% | 2.0% | 12.3 | -2.4% | 1.8% | 12.0 | -2.4% | 1.6% | 12.3 | 2.5% | 1.4% |
| Alcoholic Beverage Tax | 5.0 | -5.7% | 0.8% | 5.1 | 2.0% | 0.7% | 5.0 | -2.0% | 0.7% | 5.1 | 2.0% | 0.6% |
| Inheritance Taxes | 8.0 | 0.0% | 1.2% | 8.0 | 0.0% | 1.2% | 10.4 | 30.0% | 1.4% | 13.0 | 25.0% | 1.5% |
| Insurance Taxes | 6.7 | 6.3% | 1.0% | 6.5 | -3.0% | 0.9% | 7.6 | 16.9% | 1.0% | 8.4 | 10.5% | 1.0% |
| Realty Transfer Tax | 10.6 | -13.8% | 1.6% | 12.5 | 17.9% | 1.8% | 19.2 | 53.6% | 2.5% | 21.6 | 12.5% | 2.4% |
| Public Utility | 18.6 | 17.0% | 2.9% | 18.8 | 1.1% | 2.7% | 20.8 | 10.6% | 2.7% | 20.8 | 0.0% | 2.4% |
| Corporation Fees | 6.8 | 9.7% | 1.1% | 6.6 | -2.9% | 1.0% | 10.4 | 57.6% | 1.4% | 10.3 | -1.0% | 1.2% |
| Lottery | 9.5 | 30.1% | 1.5% | 11.0 | 15.8% | 1.6% | 13.3 | 20.9% | 1.7% | 15.5 | 16.5% | 1.8% |
| Abandoned Property | - | - | - | - | - | - | - | - | - | - | - | - |
| Bank Franchise Tax | 2.2 | -12.0% | 0.3% | 4.1 | 86.4% | 0.6% | 9.5 | 131.7% | 1.2% | 17.9 | 88.4% | 2.0% |
| Other | 19.5 | -20.4% | 3.0% | 20.6 | 5.6% | 3.0% | 30.2 | 46.6% | 3.9% | 29.6 | -2.0% | 3.4% |
| TOTAL REVENUE | \$645.9 | 7.7% | 100.0% | \$686.6 | 6.3% | 100.0% | \$768.6 | 11.9% | 100.0% | \$882.0 | 14.8% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1986 - 1989)
(net of refunds, in millions)

| FISCAL YEAR | 1 9 8 6 | | | 1 9 8 7 | | | 1 9 8 8 | | | 1 9 8 9 | | |
|----------------------------|----------------|-------------------------|--------------------------|----------------|-------------------------|--------------------------|------------------|-------------------------|--------------------------|------------------|-------------------------|--------------------------|
| REVENUE CATEGORY | Amount | % Change Over '85 | % of Total Revenue | Amount | % Change Over '86 | % of Total Revenue | Amount | % Change Over '87 | % of Total Revenue | Amount | % Change Over '88 | % of Total Revenue |
| Individual Income Tax | \$344.4 | -5.8% | 38.7% | \$356.4 | 3.5% | 37.1% | \$378.1 | 6.1% | 36.8% | \$427.1 | 13.0% | 38.2% |
| Corporate Income Tax | 57.7 | 0.9% | 6.5% | 74.7 | 29.5% | 7.8% | 83.8 | 12.2% | 8.2% | 101.8 | 21.5% | 9.1% |
| Franchise Tax | 118.5 | 7.1% | 13.3% | 133.6 | 12.7% | 13.9% | 165.2 | 23.6% | 16.1% | 180.9 | 9.5% | 16.2% |
| Motor Vehicle & Fuel Tax | 70.4 | 5.5% | 7.9% | 73.4 | 4.3% | 7.6% | 64.6 | -12.0% | 6.3% | 18.8 | -70.9% | 1.7% |
| Bus. & Occup. Gross Rec. | 73.4 | 2.7% | 8.3% | 78.8 | 7.4% | 8.2% | 78.7 | -0.2% | 7.7% | 84.9 | 7.9% | 7.6% |
| Hospital Board & Treatment | 36.5 | 5.5% | 4.1% | 41.3 | 13.2% | 4.3% | 46.2 | 11.9% | 4.5% | 46.7 | 1.1% | 4.2% |
| Dividend & Interest | 19.8 | -7.0% | 2.2% | 13.6 | -31.3% | 1.4% | 15.2 | 11.8% | 1.5% | 16.5 | 8.6% | 1.5% |
| Cigarette Taxes | 12.3 | 0.0% | 1.4% | 12.2 | -0.8% | 1.3% | 12.6 | 3.3% | 1.2% | 12.2 | -3.2% | 1.1% |
| Alcoholic Beverage Tax | 5.0 | -2.0% | 0.6% | 5.1 | 2.0% | 0.5% | 5.0 | -2.0% | 0.5% | 4.9 | -2.0% | 0.4% |
| Inheritance Taxes | 14.1 | 8.5% | 1.6% | 11.8 | -16.3% | 1.2% | 10.7 | -9.3% | 1.0% | 15.1 | 41.1% | 1.3% |
| Insurance Taxes | 9.4 | 11.9% | 1.1% | 10.8 | 14.9% | 1.1% | 12.0 | 11.1% | 1.2% | 19.0 | 58.3% | 1.7% |
| Realty Transfer Tax | 25.8 | 19.4% | 2.9% | 31.2 | 20.9% | 3.2% | 28.5 | -8.7% | 2.8% | 41.4 | 45.3% | 3.7% |
| Public Utility | 19.4 | -6.7% | 2.2% | 16.9 | -12.9% | 1.8% | 17.2 | 1.8% | 1.7% | 17.9 | 4.1% | 1.6% |
| Corporation Fees | 12.9 | 25.2% | 1.5% | 17.5 | 35.7% | 1.8% | 15.5 | -11.4% | 1.5% | 13.8 | -11.0% | 1.2% |
| Lottery | 17.0 | 9.7% | 1.9% | 16.8 | -1.2% | 1.7% | 20.5 | 22.0% | 2.0% | 23.2 | 13.2% | 2.1% |
| Abandoned Property | - | - | - | - | - | - | - | - | - | - | - | - |
| Bank Franchise Tax | 23.1 | 29.1% | 2.6% | 32.5 | 40.7% | 3.4% | 36.9 | 13.5% | 3.6% | 53.6 | 45.3% | 4.8% |
| Other | 29.6 | 0.0% | 3.3% | 35.3 | 19.3% | 3.7% | 37.2 | 5.4% | 3.6% | 41.5 | 11.6% | 3.7% |
| TOTAL REVENUE | \$889.3 | 0.8% | 100.0% | \$961.9 | 8.2% | 100.0% | \$1,027.7 | 6.8% | 100.0% | \$1,119.3 | 8.9% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1990 - 1993)
(net of refunds, in millions)

| FISCAL YEAR | 1990 | | | 1991 | | | 1992 | | | 1993 | | |
|----------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
| REVENUE CATEGORY | Amount | % Change Over '89 | % of Total Revenue | Amount | % Change Over '90 | % of Total Revenue | Amount | % Change Over '91 | % of Total Revenue | Amount | % Change Over '92 | % of Total Revenue |
| Individual Income Tax | \$455.8 | 6.7% | 39.4% | \$461.0 | 1.1% | 39.9% | \$486.7 | 5.6% | 38.4% | \$516.1 | 6.0% | 39.2% |
| Corporate Income Tax | 66.4 | -34.8% | 5.7% | 48.4 | -27.1% | 4.2% | 43.1 | -11.0% | 3.4% | 38.4 | -10.9% | 2.9% |
| Franchise Tax | 182.6 | 0.9% | 15.8% | 183.5 | 0.5% | 15.9% | 269.8 | 47.0% | 21.3% | 255.9 | -5.2% | 19.4% |
| Motor Vehicle & Fuel Tax | 3.2 | -83.0% | 0.3% | 0.0 | -100.0% | 0.0% | 0.0 | - | - | 0.0 | - | - |
| Bus. & Occup. Gross Rec. | 87.2 | 2.7% | 7.5% | 98.1 | 12.5% | 8.5% | 96.9 | -1.2% | 7.6% | 102.0 | 5.3% | 7.7% |
| Hospital Board & Treatment | 49.9 | 6.9% | 4.3% | 50.2 | 0.6% | 4.3% | 57.7 | 14.9% | 4.5% | 54.8 | -5.0% | 4.2% |
| Dividend & Interest | 17.4 | 5.5% | 1.5% | 13.9 | -20.1% | 1.2% | 10.6 | -23.7% | 0.8% | 9.5 | -10.4% | 0.7% |
| Cigarette Taxes | 11.8 | -3.3% | 1.0% | 17.5 | 48.3% | 1.5% | 19.7 | 12.6% | 1.6% | 20.1 | 2.0% | 1.5% |
| Alcoholic Beverage Tax | 4.9 | 0.0% | 0.4% | 8.9 | 81.6% | 0.8% | 10.9 | 22.5% | 0.9% | 11.5 | 5.5% | 0.9% |
| Inheritance Taxes | 15.6 | 3.3% | 1.3% | 17.9 | 14.7% | 1.5% | 36.5 | 103.9% | 2.9% | 37.5 | 2.7% | 2.8% |
| Insurance Taxes | 15.9 | -16.3% | 1.4% | 14.7 | -7.5% | 1.3% | 25.1 | 70.7% | 2.0% | 21.4 | -14.7% | 1.6% |
| Realty Transfer Tax | 37.6 | -9.2% | 3.3% | 31.5 | -16.2% | 2.7% | 30.3 | -3.8% | 2.4% | 31.3 | 3.3% | 2.4% |
| Public Utility | 18.4 | 2.8% | 1.6% | 19.1 | 3.8% | 1.7% | 19.7 | 3.1% | 1.6% | 21.4 | 8.6% | 1.6% |
| Corporation Fees | 15.3 | 10.9% | 1.3% | 18.7 | 22.2% | 1.6% | 21.1 | 12.8% | 1.7% | 24.3 | 15.2% | 1.8% |
| Lottery | 25.0 | 7.8% | 2.2% | 25.3 | 1.2% | 2.2% | 28.0 | 10.7% | 2.2% | 29.0 | 3.6% | 2.2% |
| Abandoned Property | 35.8 | - | 3.1% | 24.0 | -33.0% | 2.1% | 18.8 | -21.7% | 1.5% | 31.7 | 68.6% | 2.4% |
| Bank Franchise Tax | 51.4 | -4.1% | 4.4% | 74.0 | 44.0% | 6.4% | 61.4 | -17.0% | 4.8% | 75.3 | 22.6% | 5.7% |
| Other | 62.5 | 50.6% | 5.4% | 48.5 | -22.4% | 4.2% | 32.7 | -32.6% | 2.6% | 37.2 | 13.8% | 2.8% |
| TOTAL REVENUE | \$1,156.7 | 3.3% | 100.0% | \$1,155.2 | -0.1% | 100.0% | \$1,269.0 | 9.9% | 100.0% | \$1,317.4 | 3.8% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1994-1997)
(net of refunds, in millions)

| FISCAL YEAR | 1994 | | | 1995 | | | 1996 | | | 1997 | | |
|----------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
| REVENUE CATEGORY | Amount | % Change Over '93 | % of Total Revenue | Amount | % Change Over '94 | % of Total Revenue | Amount | % Change Over '95 | % of Total Revenue | Amount | % Change Over '96 | % of Total Revenue |
| Individual Income Tax | \$546.9 | 6.0% | 37.7% | \$588.6 | 7.6% | 36.8% | \$631.4 | 7.3% | 38.1% | \$662.7 | 5.0% | 37.2% |
| Corporate Income Tax | 61.3 | 59.6% | 4.2% | 86.8 | 41.6% | 5.4% | 75.1 | -13.5% | 4.5% | 87.6 | 16.7% | 4.9% |
| Franchise Tax | 278.3 | 8.8% | 19.2% | 302.9 | 8.8% | 18.9% | 319.3 | 5.4% | 19.3% | 357.7 | 12.0% | 20.1% |
| Motor Vehicle & Fuel Tax | 0.0 | - | - | 0.0 | - | - | 0.0 | - | - | 0.0 | - | - |
| Bus. & Occup. Gross Rec. | 107.3 | 5.2% | 7.4% | 112.0 | 4.4% | 7.0% | 110.9 | -1.0% | 6.7% | 116.1 | 4.7% | 6.5% |
| Hospital Board & Treatment | 56.3 | 2.7% | 3.9% | 64.8 | 15.1% | 4.0% | 67.1 | 3.5% | 4.1% | 77.2 | 15.1% | 4.3% |
| Dividend & Interest | 10.3 | 8.4% | 0.7% | 14.4 | 39.8% | 0.9% | 18.3 | 26.8% | 1.1% | 17.5 | -4.2% | 1.0% |
| Cigarette Taxes | 20.9 | 4.0% | 1.4% | 21.9 | 4.8% | 1.4% | 21.9 | 0.1% | 1.3% | 21.9 | -0.1% | 1.2% |
| Alcoholic Beverage Tax | 11.9 | 3.5% | 0.8% | 11.5 | -3.4% | 0.7% | 12.2 | 6.3% | 0.7% | 10.9 | -10.9% | 0.6% |
| Inheritance Taxes | 22.1 | -41.1% | 1.5% | 25.5 | 15.4% | 1.6% | 21.6 | -15.5% | 1.3% | 30.5 | 41.5% | 1.7% |
| Insurance Taxes | 29.6 | 38.3% | 2.0% | 27.3 | -7.8% | 1.7% | 26.3 | -3.6% | 1.6% | 28.2 | 7.2% | 1.6% |
| Realty Transfer Tax | 32.7 | 4.5% | 2.3% | 34.8 | 6.4% | 2.2% | 37.6 | 8.1% | 2.3% | 37.6 | 0.0% | 2.1% |
| Public Utility | 23.2 | 8.4% | 1.6% | 22.9 | -1.3% | 1.4% | 23.7 | 3.7% | 1.4% | 22.5 | -5.2% | 1.3% |
| Corporation Fees | 22.4 | -7.8% | 1.5% | 23.8 | 6.3% | 1.5% | 27.7 | 16.4% | 1.7% | 29.5 | 6.5% | 1.7% |
| Lottery | 35.6 | 22.8% | 2.5% | 43.2 | 21.3% | 2.7% | 57.8 | 33.8% | 3.5% | 96.0 | 66.1% | 5.4% |
| Abandoned Property | 61.7 | 94.6% | 4.3% | 83.9 | 36.0% | 5.2% | 76.0 | -9.4% | 4.6% | 71.1 | -6.4% | 4.0% |
| Bank Franchise Tax | 93.6 | 24.3% | 6.5% | 98.5 | 5.2% | 6.2% | 90.9 | -7.7% | 5.5% | 84.9 | -6.6% | 4.8% |
| Other | 34.9 | -6.2% | 2.4% | 38.6 | 10.6% | 2.4% | 38.4 | -0.5% | 2.3% | 27.3 | -28.9% | 1.5% |
| TOTAL REVENUE | \$1,449.0 | 10.0% | 100.0% | \$1,601.4 | 10.5% | 100.0% | \$1,656.2 | 3.4% | 100.0% | \$1,779.2 | 7.4% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1998 - 2001)
(net of refunds, in millions)

| FISCAL YEAR | 1998 | | | 1999 | | | 2000 | | | 2001 | | |
|----------------------------|------------------|--------------|--------------------|------------------|-------------|--------------------|------------------|-------------|--------------------|------------------|-------------|--------------------|
| | % Change | | % of Total Revenue | % Change | | % of Total Revenue | % Change | | % of Total Revenue | % Change | | % of Total Revenue |
| REVENUE CATEGORY | Amount | Over '97 | | Amount | Over '98 | | Amount | Over '99 | | Amount | Over '00 | |
| Individual Income Tax | \$761.3 | 14.9% | 37.2% | \$770.6 | 1.2% | 35.2% | \$732.6 | -4.9% | 32.1% | \$718.3 | -2.0% | 30.8% |
| Corporate Income Tax | 84.8 | -3.2% | 4.1% | 93.4 | 10.1% | 4.3% | 106.0 | 13.5% | 4.7% | 61.8 | -41.7% | 2.7% |
| Franchise Tax | 395.8 | 10.7% | 19.3% | 425.5 | 7.5% | 19.4% | 471.5 | 10.8% | 20.7% | 533.6 | 13.2% | 22.9% |
| Motor Vehicle & Fuel Tax | 0.0 | - | 0% | 0.0 | - | 0% | 0.0 | - | 0% | 0.0 | - | 0% |
| Bus.& Occup. Gross Rec. | 127.7 | 10.0% | 6.2% | 130.9 | 2.5% | 6.0% | 135.2 | 3.3% | 5.9% | 139.4 | 3.1% | 6.0% |
| Hospital Board & Treatment | 80.3 | 4.0% | 3.9% | 76.1 | -5.2% | 3.5% | 80.6 | 5.9% | 3.5% | 83.2 | 3.2% | 3.6% |
| Dividend & Interest | 24.8 | 41.7% | 1.2% | 26.8 | 8.1% | 1.2% | 37.7 | 40.7% | 1.7% | 38.2 | 1.3% | 1.6% |
| Cigarette Taxes | 23.4 | 6.8% | 1.1% | 24.7 | 5.6% | 1.1% | 26.5 | 7.3% | 1.2% | 27.4 | 3.4% | 1.2% |
| Alcoholic Beverage Tax | 9.7 | -11.0% | 0.5% | 11.2 | 15.5% | 0.5% | 10.9 | -2.7% | 0.5% | 11.6 | 6.4% | 0.5% |
| Inheritance Taxes | 37.3 | 22.3% | 1.8% | 27.5 | -26.3% | 1.3% | 40.9 | 48.7% | 1.8% | 41.2 | 0.7% | 1.8% |
| Insurance Taxes | 31.2 | 10.6% | 1.5% | 35.5 | 13.8% | 1.6% | 37.5 | 5.6% | 1.6% | 40.2 | 7.2% | 1.7% |
| Realty Transfer Tax | 37.6 | 0.0% | 1.8% | 39.7 | 5.6% | 1.8% | 38.5 | -3.0% | 1.7% | 39.2 | 1.8% | 1.7% |
| Public Utility | 21.4 | -4.9% | 1.0% | 22.8 | 6.5% | 1.0% | 26.4 | 15.8% | 1.2% | 30.4 | 15.2% | 1.3% |
| Corporation Fees | 36.3 | 23.1% | 1.8% | 39.3 | 8.3% | 1.8% | 47.4 | 20.6% | 2.1% | 45.2 | -4.6% | 1.9% |
| Lottery | 125.4 | 30.6% | 6.1% | 168.0 | 34.0% | 7.7% | 185.4 | 10.4% | 8.1% | 204.6 | 10.4% | 8.8% |
| Abandoned Property | 106.7 | 50.1% | 5.2% | 125.9 | 18.0% | 5.7% | 148.0 | 17.6% | 6.5% | 163.0 | 10.1% | 7.0% |
| Bank Franchise Tax | 120.4 | 41.8% | 5.9% | 139.1 | 15.5% | 6.3% | 106.8 | -23.2% | 4.7% | 96.7 | -9.5% | 4.2% |
| Other | 22.1 | -19.0% | 1.1% | 33.7 | 52.5% | 1.5% | 47.1 | 39.8% | 2.1% | 55.0 | 16.8% | 2.4% |
| TOTAL REVENUE | \$2,046.2 | 15.0% | 100.0% | \$2,190.7 | 7.1% | 100.0% | \$2,279.0 | 4.0% | 100.0% | \$2,329.0 | 2.2% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2002 - F.Y. 2005)
(net of refunds, in millions)

| FISCAL YEAR REVENUE CATEGORY | 2002 | | | 2003 | | | 2004 | | | 2005 | | |
|-------------------------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|
| | Amount | % Change Over '01 | % of Total Revenue | Amount | % Change Over '02 | % of Total Revenue | Amount | % Change Over '03 | % of Total Revenue | Amount | % Change Over '04 | % of Total Revenue |
| Individual Income Tax | \$713.7 | -0.6% | 29.4% | \$710.3 | -0.5% | 29.2% | \$781.2 | 10.0% | 28.6% | \$882.5 | 13.0% | 30.7% |
| Corporate Income Tax | 133.0 | 115.2% | 5.5% | 66.3 | -50.2% | 2.7% | 81.0 | 22.2% | 3.0% | 113.9 | 40.6% | 4.0% |
| Franchise Tax | 492.5 | -7.7% | 20.3% | 448.2 | -9.0% | 18.4% | 515.8 | 15.1% | 18.9% | 508.1 | -1.5% | 17.7% |
| Motor Vehicle & Fuel Tax | 0.0 | N/A | 0.0% | 0.0 | N/A | 0.0% | 0.0 | N/A | 0.0% | 0.0 | N/A | 0.0% |
| Bus. & Occup. Gross Rec. | 137.9 | -1.1% | 5.7% | 147.6 | 7.0% | 6.1% | 161.5 | 9.4% | 5.9% | 176.6 | 9.3% | 6.1% |
| Hospital Board & Treatment | 82.3 | -1.1% | 3.4% | 81.9 | -0.5% | 3.4% | 84.0 | 2.6% | 3.1% | 54.5 | -35.1% | 1.9% |
| Dividend & Interest | 30.5 | -20.2% | 1.3% | 20.8 | -31.8% | 0.9% | 9.0 | -56.7% | 0.3% | 9.1 | 1.1% | 0.3% |
| Cigarette Taxes | 27.9 | 1.8% | 1.2% | 36.7 | 31.5% | 1.5% | 75.7 | 106.3% | 2.8% | 80.7 | 6.6% | 2.8% |
| Alcoholic Beverage Tax | 11.7 | 0.9% | 0.5% | 12.2 | 4.3% | 0.5% | 13.4 | 9.8% | 0.5% | 13.8 | 3.0% | 0.5% |
| Inheritance Taxes | 41.6 | 1.0% | 1.7% | 39.3 | -5.5% | 1.6% | 13.4 | -65.9% | 0.5% | 6.4 | -52.2% | 0.2% |
| Insurance Taxes | 55.3 | 37.6% | 2.3% | 53.6 | -3.1% | 2.2% | 54.4 | 1.5% | 2.0% | 57.0 | 4.8% | 2.0% |
| Realty Transfer Tax | 50.2 | 28.1% | 2.1% | 66.0 | 31.5% | 2.7% | 88.6 | 34.2% | 3.2% | 113.6 | 28.2% | 3.9% |
| Public Utility | 29.2 | -3.9% | 1.2% | 32.8 | 12.3% | 1.3% | 34.1 | 4.0% | 1.2% | 36.5 | 7.0% | 1.3% |
| Corporation Fees | 43.8 | -3.1% | 1.8% | 39.2 | -10.5% | 1.6% | 49.5 | 26.3% | 1.8% | 57.8 | 16.8% | 2.0% |
| Lottery | 230.0 | 12.4% | 9.5% | 213.0 | -7.4% | 8.7% | 222.0 | 4.2% | 8.1% | 234.0 | 5.4% | 8.1% |
| Abandoned Property | 156.0 | -4.3% | 6.4% | 231.5 | 48.4% | 9.5% | 302.0 | 30.5% | 11.0% | 264.9 | -12.3% | 9.2% |
| Bank Franchise Tax | 118.4 | 22.4% | 4.9% | 141.5 | 19.5% | 5.8% | 136.6 | -3.5% | 5.0% | 134.8 | -1.3% | 4.7% |
| Other | 71.7 | 30.4% | 3.0% | 95.5 | 33.2% | 3.9% | 113.3 | 18.6% | 4.1% | 133.4 | 17.7% | 4.6% |
| TOTAL REVENUE | \$2,425.7 | 4.2% | 100.0% | \$2,436.4 | 0.4% | 100.0% | \$2,735.5 | 12.3% | 100.0% | \$2,877.6 | 5.2% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2006 - F.Y. 2009 ESTIMATED)
(net of refunds, in millions)

| FISCAL YEAR REVENUE CATEGORY | 2006 | | | 2007 | | | 2008 | | | 2009 ESTIMATED* | | |
|-------------------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
| | Amount | % Change Over '05 | % of Total Revenue | Amount | % Change Over '06 | % of Total Revenue | Amount | % Change Over '07 | % of Total Revenue | Amount | % Change Over '08 | % of Total Revenue |
| Individual Income Tax | \$1,015.4 | 15.1% | 32.0% | \$1,008.3 | -0.7% | 30.6% | \$1,006.9 | -0.1% | 30.0% | \$1,032.0 | 2.5% | 30.2% |
| Corporate Income Tax | 162.6 | 42.8% | 5.1% | 140.3 | -13.7% | 4.3% | 178.5 | 27.2% | 5.3% | 111.8 | -37.4% | 3.3% |
| Franchise Tax | 526.4 | 3.6% | 16.6% | 540.5 | 2.7% | 16.4% | 566.3 | 4.8% | 16.9% | 589.1 | 4.0% | 17.3% |
| Motor Vehicle & Fuel Tax | 0.0 | NA | 0.0% | 0.0 | NA | 0.0% | 0.0 | NA | 0.0% | 0.0 | NA | 0.0% |
| Bus.& Occup. Gross Rec. | 179.3 | 1.5% | 5.7% | 157.3 | -12.3% | 4.8% | 162.1 | 3.1% | 4.8% | 183.1 | 13.0% | 5.4% |
| Hospital Board & Treatment | 59.9 | 9.9% | 1.9% | 63.6 | 6.2% | 1.9% | 71.3 | 12.1% | 2.1% | 78.1 | 9.5% | 2.3% |
| Dividend & Interest | 13.5 | 48.4% | 0.4% | 25.3 | 87.4% | 0.8% | 32.9 | 30.0% | 1.0% | 18.9 | -42.6% | 0.6% |
| Cigarette Taxes | 88.5 | 9.7% | 2.8% | 88.3 | -0.2% | 2.7% | 125.3 | 41.9% | 3.7% | 130.0 | 3.8% | 3.8% |
| Alcoholic Beverage Tax | 14.2 | 2.9% | 0.4% | 14.8 | 4.2% | 0.4% | 14.7 | -0.7% | 0.4% | 16.0 | 8.8% | 0.5% |
| Inheritance Taxes | 4.9 | -23.4% | 0.2% | 0.4 | -91.8% | 0.0% | 0.3 | -25.0% | 0.0% | 0.0 | -100.0% | 0.0% |
| Insurance Taxes | 66.8 | 17.2% | 2.1% | 88.3 | 32.2% | 2.7% | 80.8 | -8.5% | 2.4% | 99.5 | 23.1% | 2.9% |
| Realty Transfer Tax | 116.9 | 2.9% | 3.7% | 90.9 | -22.2% | 2.8% | 76.0 | -16.4% | 2.3% | 62.5 | -17.8% | 1.8% |
| Public Utility | 39.4 | 7.9% | 1.2% | 46.2 | 17.3% | 1.4% | 48.1 | 4.1% | 1.4% | 54.0 | 12.3% | 1.6% |
| Business Entity Fees** | 61.8 | 6.9% | 1.9% | 65.4 | 5.8% | 2.0% | 63.4 | -3.1% | 1.9% | 57.7 | -9.0% | 1.7% |
| Lottery | 248.8 | 6.3% | 7.8% | 256.7 | 3.2% | 7.8% | 252.5 | -1.6% | 7.5% | 262.7 | 4.0% | 7.7% |
| Abandoned Property | 325.1 | 22.7% | 10.3% | 364.9 | 12.2% | 11.1% | 375.6 | 2.9% | 11.2% | 390.4 | 3.9% | 11.4% |
| Bank Franchise Tax | 132.7 | -1.6% | 4.2% | 175.2 | 32.0% | 5.3% | 129.7 | -26.0% | 3.9% | 128.7 | -0.8% | 3.8% |
| Other | 113.7 | -14.8% | 3.6% | 163.8 | 44.1% | 5.0% | 172.3 | 5.2% | 5.1% | 197.2 | 14.5% | 5.8% |
| TOTAL REVENUE | \$3,169.9 | 10.2% | 100.0% | \$3,290.2 | 3.8% | 100.0% | \$3,356.7 | 2.0% | 100.0% | \$3,411.7 | 1.6% | 100.0% |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

* 2009 figures are projections from September 2008 DEFAC meeting.

**Business entity fees previously referred to as corporation fees.

**STATE GENERAL FUND
REVENUES BY CATEGORY
FY 1998 VS FY 2008**

